

Figure HED-01  
**Higher Education Expenditures**  
**General Fund, Lottery Funds, State School Fund,**  
**Local Revenues and Student Fees**  
(Dollars in Millions)

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Change from 2005-06	
							Dollar	Percent
University of California <sup>1/</sup>								
Total Funds	\$4,482.6	\$4,418.5	\$4,516.1	\$4,514.7	\$4,827.2	\$5,107.5	\$280.3	5.8%
General Fund	3,322.7	3,150.0	2,868.1	2,698.7	2,838.7	3,076.7	\$238.0	8.4%
California State University <sup>1/</sup>								
Total Funds	3,433.2	3,525.9	3,651.4	3,586.3	3,848.2	4,042.4	\$194.2	5.0%
General Fund	2,680.7	2,697.1	2,625.7	2,475.8	2,597.5	2,788.9	\$191.4	7.4%
Community Colleges								
Total Funds	6,457.1	6,613.5	6,697.8	7,300.8	8,319.6	8,736.7	\$417.1	5.0%
General Fund & P98 <sup>3/</sup>	4,701.1	4,894.9	4,505.3	5,031.9	5,752.3	6,192.0	\$439.7	7.6%
Student Aid Commission (GF)								
Total Funds	558.8	594.0	689.3	776.5	824.8	882.3	\$57.5	7.0%
General Fund	544.0	569.0	658.8	595.4	738.4	846.8	\$108.4	14.7%
Other Higher Education <sup>2/</sup>								
Total Funds	207.5	180.6	199.4	301.1	307.8	335.4	\$27.6	9.0%
General Fund	192.3	165.0	179.6	274.9	280.4	308.1	\$27.7	9.9%
<b>Total Funds</b>	<b>\$15,139.2</b>	<b>\$15,332.5</b>	<b>\$15,754.0</b>	<b>\$16,479.4</b>	<b>\$18,127.6</b>	<b>\$19,104.3</b>	<b>\$976.7</b>	<b>5.4%</b>
<b>General Fund</b>	<b>\$11,440.8</b>	<b>\$11,476.0</b>	<b>\$10,837.5</b>	<b>\$11,076.7</b>	<b>\$12,207.3</b>	<b>\$13,212.5</b>	<b>\$1,005.2</b>	<b>8.2%</b>

<sup>1/</sup> For purposes of this table, expenditures for the University of California (UC) and California State University (CSU) have been adjusted to include the offsetting general purpose income. This provides consistency in comparing magnitudes and growth among the various segments of education.

<sup>2/</sup> The Other Higher Education amount includes Hastings College of the Law (HCL), the California Postsecondary Education Commission, and General Obligation Bond Interest and Redemptions for UC, CSU and HCL.

<sup>3/</sup> For purposes of comparing with UC and CSU General Fund, CCC includes property tax revenue, as a component of the state's obligation under Proposition 98.